

2014

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas  
We, the undersigned, officers of  
**City of New Cambria**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	46,845	2,486
Debt Service	10-113	8		4.013
		8		
Special Highway		9	11,935	
Sewer		9	65,851	
<b>Totals</b>		xxxxxx	124,631	2,486
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	4.013
Budget Summary		10		619.599
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

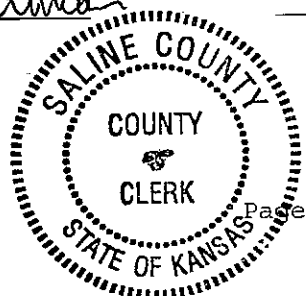
Assisted by:  
Clubine and Rettele, Chtd.  
Address:  
P.O. 2267  
Salina, KS 67402-2267  
Email:

Jo E. Richards mayor  
Michael A. Villafra councilman  
Randy Smith Councilman  
Brenda S. Henderson Councilwoman  
Janet R. Daulton council woman

Date Attested: October 24, 2013

Donald R. McInnis  
County Clerk

Governing Body



City of New Cambria

2014

**Computation to Determine Limit for 2014**

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>1,521</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,521</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	2,935
5b. Personal Property 2012	- _____	3,211
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2013	_____	618,251
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	618,251
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	1,521
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>1,521</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of New Cambria

2014

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,521	359	2	0
Debt Service				
TOTAL	1,521	359	2	0

County Treas Motor Vehicle Estimate 359

County Treasurers Recreational Vehicle Estimate 2

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.23603

Recreational Vehicle Factor 0.00131

16/20 Vehicle Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



City of New Cambria

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of New Cambria

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	12,581	18,373	17,988
Receipts:			
Ad Valorem Tax	4,435	1,521	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,940	800	500
Motor Vehicle Tax	432	200	359
Recreational Vehicle Tax	3		2
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special City Co Hwy Tax	358	400	450
Local Alcoholic Liquor			
Compensating Use Tax	1,137	1,175	1,210
Local Sales Tax	13,372	13,750	14,200
Franchise Tax	3,388	3,500	3,600
Rent	2,100	2,100	2,100
Court Fees	320	350	400
Permits and Fees	205	250	300
Dividends and Investment Gains	3,308	2,500	2,500
Interest on Idle Funds			
Miscellaneous	615	700	750
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,613</b>	<b>27,246</b>	<b>26,371</b>
<b>Resources Available:</b>	<b>45,194</b>	<b>45,619</b>	<b>44,359</b>
Expenditures:			
Labor	5,375	5,535	5,710
Street Lights	3,304	3,405	3,510
Utilities and Phone	1,754	1,805	1,860
Insurance and Bonds	5,156	5,310	5,500
Repairs and Maintenance	5,539	5,705	5,875
Trash and Sewer	204	210	215
Court Labor	1,933	1,990	2,050
Sheriff	1,200	1,236	1,275
Office Supplies	798	825	850
Capital Outlay	0	0	20,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,558	1,610	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,821</b>	<b>27,631</b>	<b>46,845</b>
Unencumbered Cash Balance Dec 31	18,373	17,988	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	35,384	35,497	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,845
		Tax Required	2,486
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			2,486

City of New Cambria

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

#VALUE!



City of New Cambria

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,955	6,885	7,975
Receipts:			
State of Kansas Gas Tax	3,264	3,170	3,620
County Transfers Gas		330	340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,264</b>	<b>3,500</b>	<b>3,960</b>
<b>Resources Available:</b>	<b>9,219</b>	<b>10,385</b>	<b>11,935</b>
Expenditures:			
Labor	2,108	2,175	11,685
Street Repairs and Maintenance	226	235	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,334</b>	<b>2,410</b>	<b>11,935</b>
Unencumbered Cash Balance Dec 31	6,885	7,975	0
2012/2013 Budget Authority Amount:	13,456	8,042	

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	48,576	48,872	49,851
Receipts:			
Charges to Customers	14,615	15,500	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,615</b>	<b>15,500</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>63,191</b>	<b>64,372</b>	<b>65,851</b>
Expenditures:			
Labor	3,005	3,100	3,200
Repairs and Maintenance	1,494	1,535	1,585
Water Permit	185	190	195
Bond Principal	3,400	3,523	3,639
Bond Interest	4,927	4,823	4,708
Utilities	1,308	1,350	1,390
Capital Improvements			51,134
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>14,319</b>	<b>14,521</b>	<b>65,851</b>
Unencumbered Cash Balance Dec 31	48,872	49,851	0
2012/2013 Budget Authority Amount:	63,547	58,899	

First published in the Salina Journal 8-16-13

## NOTICE OF BUDGET HEARING

The governing body of City of New Cambria will meet on August 27, 2013 at 7:00 PM at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax	
General	26,821	2.426	27,631	2.442	46,845	2,466	4.021
Debt Service							
Special Highway	2,334		2,410		11,935		
Sewer	14,319		14,521		65,851		
Totals	43,474	2.426	44,562	2.442	124,631	2,466	4.021
Less: Transfers	0		0		0		
Net Expenditure	43,474		44,562		124,631		
Total Tax Levied	1,521		1,521		xxxxxxx		
Assessed Valuation	627,046		622,889		618,251		
Outstanding Indebtedness, January 1	2011		2012		2013		
G.O. Bonds	154,900		151,600		149,282		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	154,900		151,600		149,282		

\*Tax rates are expressed in mills.  
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Penny Williams, Treasurer

## Special Notices

**BUDGET HEARING** for the City of New Cambria, KS to be held Friday August 23, 2013 at 6:30pm at the city Building in New Cambria

## Legals

(Published in the Salina Journal August 17, 2013)

### ORDINANCE NUMBER 2013-01

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of New Cambria

WHEREAS, the City of New Cambria must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of New Cambria:

Section One. In accordance with state law, the City of New Cambria has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 16th day of July, 2013.

Jo Richards  
Mayor

ATTEST: Whitney Davis  
City Clerk

(SEAL)

(11)

**NOTICE OF BUDGET HEARING**

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**City of New Cambria**  
will meet on August 27, 2013 at 7:00 PM at City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	26,821	2.426	27,631	2.442	46,845	2,486	4.021
Debt Service							
Special Highway	2,334		2,410		11,935		
Sewer	14,319		14,521		65,851		
Totals	43,474	2.426	44,562	2.442	124,631	2,486	4.021
Less: Transfers	0		0		0		
Net Expenditure	43,474		44,562		124,631		
Total Tax Levied	1,521		1,521		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	627,046		622,889		618,251		

**Outstanding Indebtedness,**

January 1,	2011	2012	2013
G.O. Bonds	154,900	151,600	149,282
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	154,900	151,600	149,282

\*Tax rates are expressed in mills

**Penny Williams**  
City Official Title: Treasurer

**ORDINANCE NUMBER 2013-01****AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of New Cambria**

**WHEREAS, the City of New Cambria must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and**

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**Section Three. This ordinance shall take effect after publication once in the official city newspaper.**

**Passed and approved by the Governing Body on this 20<sup>th</sup> day of August, 2013.**

**ATTEST: Whitney Davis  
City Clerk**

  
**Jo Richards, Mayor**

**(SEAL)**

